

Municipality of the District of Yarmouth
Capital Investment Plan
as at March 31, 2027

Project name	Balance funded by MODY
<u>2026-27</u>	
<i>Recurring</i>	
Sewer System Upgrades	75,000
LED streetlights	10,000
Hebron/Dayton - sewer systems (inflow & infiltration)	400,000
<i>New</i>	
Sewer System Upgrades - Replace lift station (LS4) panel	31,000
Port Maitland Sewer Treatment Plant - treatment process study	15,000
Port Maitland Sewer Treatment Plant - straircase	30,000
Port Maitland Sewer Treatment Plant - building envelope (siding & exterior lighting)	50,000
Public Works - tractor replacement	90,000
Public Works - salter (for truck)	9,244
Recreation - resurface Hebron Rec Complex tennis courts	68,520
Recreation - 1/2 ton truck	75,000
Recreation - zero turn mower	15,000
Recreation - 3 point tiller	8,000
* Active Transportation Plan - phase 2 (hwy 3, airport stretch)	-
62 Rcom - HVAC replacement (rooftop units 3 & 4)	120,000
Hebron/Dayton - sidewalk ext. (Red & White to Hyundai ext)	1,434,933
Nova West Regional Business Park - expansion phase 2 (top coat paving & line painting)	103,000
Nova West Regional Business Park - expansion phase 3	100,000
Admin building - slopped roof (metal)	165,000
Admin - photocopier	12,500
Cape Forchu - masterplan 3.1 parking lot	436,000
Mariners Centre - ice surface	646,496
Mariners Centre - transfer to reserve	-
Mariners Centre - payout	3,866,600
Tower Road water utility extension	-
Playground	-
	<u>7,761,292</u>
* Pending negotiations with the Province	