

Summary of the Municipality of Yarmouth's Operating Budget

2026-2027



\$19,290,032 Value of Budgeted Revenues

*Includes \$16,442,947 of Tax Revenues and \$2,847,085 of Non-Tax Revenues

Expenses:

 Environmental Development	\$715,318 Infrastructure services that meet the needs of the present without comprising the needs of the future generations.	 Environmental Health	\$1,819,964 Services that protect the community and ecosystem from harmful elements found in waste, thus fostering a clean and healthy environment.
 Public Health & Safety	\$131,754 Services offered to keep people in the community healthy and prevent injury or illness, as well as to provide assistance to individuals and families in need.	 Recreation & Culture	\$1,157,407 Services connected to sports, leisure activities, and cultural programs that encourage connection among community members.
 Fiscal Services	\$6,586,824 Services relating to taxation, public revenues, or public debt.	 Protective Services	\$4,451,880 Services carried out to ensure the security of persons and property.
 General Government	\$3,026,877 Administrative services that allow the municipality to operate effectively and efficiently.	 Transportation & Public Works	\$1,382,544 Services offered that enable individuals to safely navigate to other services, activities, and resources in the community.

\$19,272,568 Total Value of Budgeted Expenses

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